

O.P.D. SALUD DE TLAXCALA
Calendario de Presupuesto de Egresos Ejercicio Fiscal 2021

Total	2,487,257,900.00	263,466,616.00	208,810,930.00	203,628,926.00	171,625,580.00	219,791,216.00	170,673,450.00	188,151,607.00	177,286,512.00	183,903,951.00	201,876,415.00	238,753,289.00	259,289,408.00
SERVICIOS PERSONALES													
SUELDOS BASE	617,160,546.00	60,313,201.00	49,624,231.00	48,401,962.00	48,562,976.00	51,026,693.00	48,465,415.00	49,457,791.00	49,475,697.00	49,289,806.00	64,975,451.00	48,733,788.00	48,833,535.00
SUELDOS BASE AL PERSONAL EVENTUAL	116,512,165.00	10,017,434.00	9,963,489.00	9,968,108.00	9,963,486.00	18,669,934.00	546,280.00	11,382,281.00	18,604,817.00	6,408,038.00	3,501,961.00	8,386,239.00	9,100,098.00
PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	11,329,619.00	1,042,076.00	918,897.00	916,181.00	914,438.00	938,645.00	937,899.00	943,930.00	940,949.00	939,382.00	989,854.00	923,606.00	923,762.00
PRIMAS DE VACACIONES Y DOMINICAL	27,896,123.00	617,621.00	253,501.00	305,804.00	332,907.00	281,366.00	12,196,270.00	256,870.00	244,265.00	231,094.00	610,895.00	264,065.00	12,301,465.00
AGUINALDO O GRATIFICACIÓN DE FIN DE AÑO	98,286,721.00	35,193,776.00	10,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,813,733.00	12,269,196.00
COMPENSACIONES POR SERVICIOS EVENTUALES	11,089,853.00	987,504.00	904,907.00	911,988.00	904,909.00	1,281,068.00	519,153.00	904,909.00	904,910.00	904,910.00	970,986.00	1,015,822.00	878,787.00
COMPENSACIONES ADICIONALES POR SERVICIOS ESPECIALES	73,292,551.00	7,429,142.00	5,692,556.00	5,665,761.00	5,581,193.00	6,250,168.00	5,860,170.00	5,842,243.00	5,818,913.00	5,796,588.00	6,923,000.00	6,343,306.00	6,089,511.00
COMPENSACIÓN POR ACTUALIZACIÓN Y FORMACIÓN ACADÉMICA	237,696,078.00	22,429,032.00	19,124,519.00	19,028,847.00	19,064,521.00	19,081,482.00	19,118,193.00	20,272,690.00	19,068,539.00	18,982,758.00	22,461,897.00	19,544,405.00	19,519,195.00
APORTACIONES AL ISSSTE	73,164,613.00	3,369,882.00	6,764,140.00	10,115,564.00	6,734,160.00	6,191,829.00	2,763,211.00	5,521,182.00	6,482,193.00	5,506,645.00	5,515,836.00	5,677,523.00	8,522,448.00
APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	24,795,301.00	0.00	0.00	4,615,161.00	4,617,312.00	0.00	0.00	3,794,441.00	0.00	3,772,229.00	0.00	4,105,766.00	3,890,392.00
APORTACIONES AL FOVISSSTE	37,861,500.00	0.00	0.00	7,047,184.00	7,050,465.00	0.00	0.00	5,793,722.00	0.00	5,760,055.00	0.00	6,269,344.00	5,940,480.00
APORTACIONES AL SISTEMA DE AHORRO PARA EL RETIRO	16,382,846.00	0.00	0.00	3,049,346.00	3,050,769.00	0.00	0.00	2,507,073.00	0.00	2,492,403.00	0.00	2,712,778.00	2,570,477.00
DEPÓSITOS PARA EL AHORRO SOLIDARIO	8,863,088.00	0.00	0.00	1,422,802.00	1,466,524.00	0.00	0.00	1,472,260.00	0.00	1,473,373.00	0.00	1,486,105.00	1,542,024.00
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	11,502,666.00	0.00	0.00	2,475,823.00	2,257,637.00	551,403.00	0.00	550,050.00	1,722,228.00	550,435.00	1,706,631.00	564,186.00	1,124,273.00
CUOTAS PARA EL SEGURO COLECTIVO DE RETIRO	3,266,956.00	0.00	0.00	250,458.00	368,308.00	1,562,940.00	0.00	154,195.00	153,915.00	153,804.00	152,645.00	170,300.00	300,391.00
SEGURO DE RESPONSABILIDAD CIVIL, ASISTENCIA LEGAL Y OTROS SEGUROS	2,519,569.00	0.00	0.00	0.00	0.00	621,730.00	0.00	0.00	635,266.00	0.00	628,344.00	0.00	634,229.00
CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	31,374,935.00	12,787,345.00	1,314,136.00	2,422,395.00	1,372,788.00	2,286,604.00	1,182,618.00	1,923,501.00	1,923,501.00	1,919,075.00	1,868,900.00	1,464,670.00	909,402.00
PRESTACIONES ESTABLECIDAS POR CONDICIONES GENERALES DE TRABAJO O CONTRATOS COLECTIVOS DE TRABAJO	29,534,699.00	2,012,992.00	154,553.00	186,698.00	151,679.00	4,594,965.00	229,337.00	3,099,907.00	1,141,659.00	805,214.00	11,786,382.00	376,241.00	4,995,072.00
COMPENSACIÓN GARANTIZADA	18,852,526.00	1,487,941.00	1,483,932.00	1,455,073.00	1,425,246.00	1,589,126.00	1,653,234.00	1,582,846.00	1,598,515.00	1,614,799.00	1,627,775.00	1,650,849.00	1,683,190.00
ASIGNACIONES ADICIONALES AL SUELDO	177,937,517.00	15,671,192.00	13,747,981.00	13,711,611.00	14,731,002.00	17,809,670.00	13,272,184.00	15,037,840.00	13,434,273.00	13,205,442.00	19,569,701.00	12,419,117.00	15,327,504.00
OTRAS PRESTACIONES	318,578,293.00	24,694,794.00	26,087,564.00	18,802,517.00	9,539,823.00	35,781,136.00	19,274,092.00	19,248,063.00	20,801,716.00	20,722,124.00	28,175,910.00	23,257,211.00	72,193,343.00
ESTÍMULOS AL PERSONAL OPERATIVO	73,465,915.00	2,445,042.00	4,500,092.00	2,100,134.00	2,096,170.00	4,688,323.00	14,456,468.00	2,097,477.00	6,203,155.00	6,204,287.00	2,298,583.00	17,275,300.00	9,100,884.00
MATERIALES Y SUMINISTROS													
MATERIALES Y ÚTILES DE OFICINA	5,139,591.90	849,701.73	805,189.87	467,230.16	363,480.53	402,544.27	280,735.76	399,467.90	298,655.81	452,446.29	259,781.03	381,586.08	178,772.47
MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	209,167.00	200,230.00	500.00	5,698.00	890.00	1,349.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00
MATERIALES Y ÚTILES CONSUMIBLES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMÁTICOS	8,296,687.00	1,923,238.00	868,385.00	920,350.00	425,198.00	699,656.00	386,135.00	698,143.00	378,777.00	688,985.00	405,185.00	647,961.00	254,674.00
MATERIAL DE APOYO INFORMATIVO	24,829.00	0.00	20,416.00	0.00	0.00	1,000.00	2,413.00	0.00	0.00	1,000.00	0.00	0.00	0.00
MATERIAL DE LIMPIEZA	4,584,842.17	568,656.62	471,629.53	392,235.56	374,541.14	399,375.11	313,566.53	392,151.51	334,721.53	434,229.21	303,034.54	364,593.36	236,107.53
PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	13,219,303.00	1,320,858.00	1,249,892.00	1,242,812.00	1,157,308.00	1,153,452.00	1,117,195.00	1,160,521.00	1,195,719.00	1,149,161.00	1,024,810.00	731,306.00	716,269.00
PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISIÓN	9,089.00	1,916.00	1,809.00	1,805.00	1,780.00	1,779.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN LAS INSTALACIONES DE LAS DEPENDENCIAS Y ENTIDADES	903,216.00	140,617.00	95,937.00	80,930.00	85,360.00	72,406.00	67,012.00	71,999.00	63,923.00	61,674.00	56,738.00	61,931.00	44,689.00
PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	74,584.00	15,700.00	5,971.00	5,861.00	7,487.00	5,047.00	5,501.00	7,780.00	5,757.00	4,725.00	5,615.00	5,140.00	0.00
PRODUCTOS ALIMENTICIOS PARA ANIMALES	4,381.00	0.00	905.00	0.00	890.00	0.00	864.00	0.00	873.00	0.00	849.00	0.00	0.00
UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	2,048,790.00	3,720.00	2,012,605.00	14,615.00	2,733.00	1,955.00	1,903.00	2,211.00	2,354.00	1,912.00	2,627.00	2,155.00	0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO ADQUIRIDOS COMO MATERIA PRIMA	82,536.00	0.00	0.00	82,536.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS MINERALES NO METÁLICOS	6,017.00	200.00	3,817.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
CEMENTO Y PRODUCTOS DE CONCRETO	17,934.00	1,581.00	6,124.00	1,790.00	150.00	2,484.00	150.00	1,042.00	1,459.00	1,430.00	1,424.00	150.00	150.00
CAL, YESO Y PRODUCTOS DE YESO	107,276.00	100,899.00	3,618.00	0.00	445.00	0.00	1,432.00	446.00	436.00	0.00	0.00	0.00	0.00
MADERA Y PRODUCTOS DE MADERA	72,569.00	42,468.00	6,104.00	651.00	200.00	1,116.00	200.00	19,058.00	1,098.00	200.00	1,074.00	200.00	200.00
VIDRIO Y PRODUCTOS DE VIDRIO	104,244.00	52,810.00	7,790.00	3,994.00	4,793.00	2,044.00	1,597.00	20,600.00	3,637.00	4,270.00	675.00	784.00	1,250.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	911,587.00	60,464.00	133,118.00	93,964.00	73,405.00	77,595.00	75,545.00	74,583.00	73,045.00	78,905.00	74,635.00	75,385.00	20,943.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	286,617.00	112,647.00	31,667.00	16,361.00	15,676.00	14,711.00	15,491.00	14,922.00	13,897.00	15,376.00	15,118.00	13,018.00	7,733.00
MATERIALES COMPLEMENTARIOS	4,909,784.00	14,771.00	20,205.00	3,085,728.00	21,374.00	1,668,823.00	14,589.00	16,946.00	17,424.00	15,720.00	14,526.00	17,136.00	2,542.00
OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	626,308.00	63,163.00	51,115.00	53,641.00	51,811.00	55,979.00	50,535.00	51,583.00	54,975.00	47,246.00	48,865.00	56,732.00	40,663.00
PRODUCTOS QUÍMICOS BÁSICOS	886.00	0.00	0.00	0.00	0.00	445.00	0.00	0.00	0.00	441.00	0.00	0.00	0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	100,032,854.12	17,461,657.54	17,855,302.70	6,340,815.83	5,901,637.88	8,395,270.17	5,764,603.26	5,926,707.14	7,951,782.21	5,680,653.05	5,530,998.98	7,806,062.36	5,417,363.00
MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	27,199,505.00	4,848,245.00	1,712,873.00	1,590,577.00	4,107,332.00	1,275,196.00	1,026,870.00	4,274,998.00	1,082,543.00	1,198,850.00	4,040,294.00	1,101,802.00	939,925.00

MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	19,923,117.00	352,206.00	664,954.00	9,994,702.00	844,817.00	966,248.00	1,120,042.00	1,052,294.00	1,095,899.00	1,055,700.00	957,535.00	937,652.00	881,068.00
OTROS PRODUCTOS QUÍMICOS	71,633,947.40	2,287,931.00	13,937,335.90	1,843,684.45	3,508,658.45	15,372,531.45	3,678,613.45	3,672,968.45	3,483,673.45	14,973,856.45	3,449,369.45	2,814,881.90	2,610,443.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES DESTINADOS A SERVICIOS PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS	12,967,704.00	1,671,473.00	1,029,417.00	1,039,459.00	1,144,764.00	1,141,706.00	1,060,804.00	986,847.00	979,085.00	1,042,280.00	985,267.00	965,640.00	920,962.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA MAQUINARIA, EQUIPO DE PRODUCCIÓN Y SERVICIOS ADMINISTRATIVOS	3,035,793.00	287,814.00	271,467.00	255,453.00	251,531.00	258,732.00	255,264.00	252,716.00	246,599.00	257,129.00	239,865.00	233,438.00	225,785.00
VESTUARIO Y UNIFORMES	8,781,251.00	1,006,268.00	1,365,944.00	1,475,614.00	63,953.00	4,385,753.00	68,525.00	72,569.00	68,525.00	68,525.00	68,525.00	68,525.00	68,525.00
PRENDAS DE PROTECCIÓN PERSONAL	315,570.00	122,988.00	93,104.00	58,955.00	13,481.00	4,168.00	0.00	18,858.00	4,016.00	0.00	0.00	0.00	0.00
BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	97,239.00	92,717.00	4,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HERRAMIENTAS MENORES	545,137.00	102,956.00	102,905.00	39,342.00	35,945.00	35,079.00	30,712.00	37,306.00	33,718.00	31,699.00	32,743.00	32,508.00	30,224.00
REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	107,282.00	13,081.00	37,226.00	8,799.00	5,525.00	5,730.00	5,703.00	6,344.00	5,027.00	6,687.00	4,621.00	4,980.00	3,559.00
REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	103,303.00	18,127.00	10,861.00	17,151.00	2,353.00	13,646.00	3,285.00	12,679.00	3,308.00	13,553.00	2,245.00	2,977.00	3,118.00
REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓMPUTO	416,258.00	203,635.00	43,087.00	42,447.00	8,144.00	25,700.00	9,084.00	27,872.00	8,036.00	18,103.00	15,966.00	11,792.00	2,392.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	964,496.41	357,683.41	74,951.00	98,507.00	65,681.00	48,020.00	40,971.00	66,697.00	46,368.00	42,706.00	45,268.00	39,594.00	38,050.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	267,186.00	50,520.00	131,402.00	26,495.00	6,690.00	7,532.00	3,069.00	9,779.00	7,476.00	15,169.00	2,110.00	6,000.00	944.00
REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	160,750.00	25,225.00	33,473.00	19,091.00	18,822.00	18,812.00	18,281.00	4,715.00	4,616.00	4,668.00	4,490.00	4,320.00	4,237.00
REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	397,590.00	3,091.00	25,937.00	42,168.00	71,143.00	42,158.00	68,400.00	42,606.00	69,518.00	1,094.00	29,869.00	1,013.00	593.00
SERVICIOS GENERALES													
SERVICIO DE ENERGÍA ELÉCTRICA	19,101,533.00	1,835,598.00	1,662,505.00	1,618,503.00	1,630,417.00	1,578,140.00	1,557,836.00	1,601,767.00	1,582,569.00	1,585,459.00	1,530,991.00	1,484,122.00	1,433,626.00
SERVICIO DE GAS	4,792,001.00	428,003.00	410,313.00	406,585.00	404,913.00	401,849.00	399,493.00	402,705.00	398,015.00	399,208.00	389,473.00	375,687.00	375,757.00
SERVICIO DE AGUA	3,323,801.00	447,915.00	271,589.00	271,263.00	269,941.00	262,194.00	262,872.00	262,797.00	265,085.00	260,209.00	259,421.00	241,219.00	249,296.00
SERVICIO TELEFÓNICO CONVENCIONAL	2,618,779.00	290,237.00	235,057.00	222,772.00	224,484.00	208,991.00	205,735.00	218,854.00	212,023.00	215,798.00	199,646.00	205,603.00	179,579.00
SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES	10,472,353.00	1,074,404.00	926,094.00	795,370.00	810,047.00	848,278.00	788,607.00	801,811.00	820,341.00	836,003.00	870,887.00	925,189.00	975,322.00
SERVICIO POSTAL	47,866.00	8,946.00	4,738.00	3,162.00	4,023.00	3,217.00	3,154.00	3,874.00	3,202.00	3,250.00	3,587.00	3,392.00	3,321.00
CONTRATACIÓN DE OTROS SERVICIOS	211,200.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00	17,600.00
ARRENDAMIENTO DE TERRENO	73,637.00	6,680.00	6,330.00	6,318.00	6,230.00	6,226.00	6,051.00	6,242.00	6,111.00	6,179.00	5,944.00	5,718.00	5,608.00
ARRENDAMIENTO DE EDIFICIOS Y LOCALES	6,024,213.00	621,872.00	614,671.00	533,377.00	556,856.00	452,938.00	459,935.00	517,275.00	492,654.00	506,696.00	435,255.00	495,493.00	337,191.00
ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	1,826,879.00	189,976.70	155,945.00	151,482.00	154,142.00	150,959.00	145,349.00	151,519.00	152,339.00	156,290.00	141,006.00	141,522.30	136,349.00
ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO (SE ADICIONA)	195,191.00	100,899.00	0.00	0.00	0.00	0.00	0.00	94,292.00	0.00	0.00	0.00	0.00	0.00
ARRENDAMIENTO DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES PARA SERVICIOS PÚBLICOS Y LA OPERACIÓN DE PROGRAMAS PÚBLICOS	294,423.00	0.00	99,479.00	0.00	0.00	97,838.00	0.00	0.00	0.00	97,106.00	0.00	0.00	0.00
PATENTES, REGALÍAS Y OTROS	474,073.00	0.00	24,102.00	117,908.00	0.00	2,300.00	329,763.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS DE DESARROLLO DE APLICACIONES INFORMÁTICAS	147,946.00	0.00	147,073.00	0.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBLICOS	1,143,198.00	840,274.00	112,244.00	8,291.00	111,983.00	0.00	2,896.00	0.00	0.00	67,510.00	0.00	0.00	0.00
ESTUDIOS E INVESTIGACIONES	6,015.00	0.00	6,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS RELACIONADOS CON TRADUCCIONES	100,000.00	33,334.00	0.00	0.00	0.00	33,333.00	0.00	0.00	0.00	33,333.00	0.00	0.00	0.00
OTROS SERVICIOS COMERCIALES	69,189.00	26,111.00	11,580.00	10,545.00	3,560.00	0.00	0.00	12,996.00	1,000.00	0.00	3,397.00	0.00	0.00
IMPRESIONES DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS, IDENTIFICACIÓN, FORMATOS ADMINISTRATIVOS Y FISCALES, FORMAS VALORADAS, CERTIFICADOS Y TÍTULOS	944,521.00	769,425.00	57,292.00	12,578.00	13,371.00	13,531.00	13,165.00	13,322.00	13,155.00	13,286.00	13,417.00	6,048.00	5,931.00
IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	2,416,747.00	1,038,594.00	674,999.00	338,528.00	71,347.00	123,336.00	113,664.00	33,604.00	15,924.00	6,751.00	0.00	0.00	0.00
INFORMACIÓN EN MEDIOS MASIVOS DERIVADA DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	129,164.00	0.00	43,590.00	2,358.00	36,818.00	2,778.00	2,706.00	32,685.00	2,677.00	2,700.00	2,852.00	0.00	0.00
SERVICIOS DE VIGILANCIA	23,187,409.00	2,134,001.00	2,004,998.00	1,976,782.00	1,979,488.00	1,931,316.00	1,896,655.00	1,955,101.00	1,919,663.00	1,950,862.00	1,883,030.00	1,859,800.00	1,695,713.00
SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	9,857,892.00	912,630.00	1,071,086.50	971,862.65	807,023.65	851,512.65	798,237.65	745,980.65	744,171.65	745,149.65	742,158.65	734,791.65	733,286.65
SERVICIOS INTEGRALES	14,807,528.00	1,048,513.00	4,796,307.50	490,952.35	493,256.35	457,258.35	4,912,245.35	479,183.35	412,024.35	429,856.35	438,813.35	449,161.35	399,956.35
SEGUROS DE BIENES PATRIMONIALES	3,914,755.00	1,419,501.00	730,012.00	230,112.00	49,568.00	155,809.00	222,485.00	487,952.00	87,123.00	74,089.00	41,596.00	365,950.00	50,558.00
FLETES Y MANIOBRAS	36,958.00	12,952.00	6,848.00	0.00	0.00	2,300.00	0.00	9,429.00	2,759.00	0.00	0.00	2,670.00	0.00

[illegible]