

DATOS DE IDENTIFICACIÓN DEL INDICADOR								
Datos de Pp								
Ramo	33 Fondo de Aportaciones para las Entidades Federativas y Municipios							
Programa Presupuestario	1002 Fondo de Aportaciones para los Servicios de Salud (FASSA)							
Datos de identificación del indicador								
Orden	5	Nivel:	Actividad					
Nombre del indicador	Porcentaje del gasto total del FASSA destinado a la Prestación de Servicios de Salud a la Persona y Generación de Recursos para la Salud							
Dimensión del Indicador	Eficacia	Tipo de valor para resultado	Gestión					
Definición	Porcentaje del gasto del FASSA que se destina a las subfunciones: "Prestación de Servicios de Salud a la Persona" y "Generación de Recursos para la Salud". Incluyen: la atención preventiva, diagnóstico, tratamiento, rehabilitación y urgencias. La formación, capacitación de los recursos humanos, investigación para la salud, así como el equipamiento, mantenimiento y rehabilitación de la infraestructura física en salud, en los diferentes niveles de atención.							
Método de cálculo	(Gasto ejercido en las subfunciones de; Prestación de Servicios de Salud a la Persona y de Generación de Recursos para la Salud / Gasto total del FASSA) * 100							
Tipo de Fórmula	(A/B)*100							
Tipo de valor de la meta	Relativa							
Unidad de Medida	Porcentaje	Especifique						
Frecuencia de Medición	Semestral							
Contactos para información del indicador								
Nombre	Apellido Paterno	Apellido Materno	Área	Puesto	Correo	Lada	Telefono	Extensión
Carlos Lino	Sosa	Manzano	Dirección General de Información en Salud	Director de Información de Recursos para la Salud	carlos.sosa@salud.gob.mx	01 55	63922300	52593
Oscar	Santiago	Salinas	Dirección General de Información en Salud	Subdirector de Información en Recursos para la Salud	oscar.santiago@salud.gob.mx	01 55	63922300	52564
Justificación de Modificación al indicador en los campos: (Método de cálculo, Unidad de medida y/o Frecuencia de medición)								
Se especifica en términos algebraicos								
LINEA BASE, PARAMETRIZACIÓN Y METAS DEL INDICADOR								
Sentido del indicador	Ascendente							
Linea base								
Año	Periodo			Justificación				
2012	2012 - 2022			Es el último dato disponible.				
Valor Inicial	Numerador			Denominador				
70.39	46,665,173			66,292,473				
Parametros de semaforización								
Tipo de valor	umbral verde-amarillo			Umbral amarillo-rojo				
absoluto	60			50				
Metas históricas y de largo plazo								
Año	Meta esperada	Numerador		Denominador		Periodo de cumplimiento		
2012	70.39	46,665,173		66,292,473		Anual		
2013	69.52	47,695,738		68,604,814		Anual		
2014	68.96	51,285,119		74,367,810		Anual		
2015	68.36	55,714,942		81,502,023		Anual		
2016	74.94	64,331,206		85,838,847		Anual		
2017	74.78	67,985,144		90,908,418		Anual		
2018	73.80	70,326,806		95,293,813		Anual		
2019	73.16	72,480,542		99,072,104		Anual		
2020	73.46	76,523,756		104,165,041		Anual		
2021	68.87	75,342,329		109,391,768		Anual		
2022	69.23	81,284,973		117,419,711		Anual		
Metas ciclo presupuestario en curso								
Periodo	Meta esperada	Numerador	Denominador	Periodo de Cumplimiento	Fecha prevista del Dato Definitivo			
2022	69.23	81,284,973	117,419,711	Anual diciembre	07/08/2023			
Otras metas								
Periodo	Meta esperada	Numerador		Denominador				

CARACTERÍSTICAS DE LA VARIABLE								
Nombre	Descripción	Medio de verificación	Unidad de medida	Desagregación Geográfica	Frecuencia de medición	Método de recopilación	Fecha de disponibilidad	otro momento
Gasto del FASSA que se destina a la "Prestación de servicios de salud a la persona" y a la "Generación de recursos para la salud"	Son los gastos destinados a la salud de la persona en los diferentes niveles de atención, con acciones que fomenten la especialización, investigación e infraestructura en salud. Corresponde al numerador en la fórmula, que equivale a lo ejercido de la SF2 y 3	Sistema de Cuentas en Salud a Nivel Federal y Estatal en Salud (SICUENTAS). Disponible en: www.dgis.salud.gob.mx	Miles de pesos	Entidad federativa	Semestral	Registro administrativo de los servicios estatales de salud	07-ago-23	La información definitiva se obtiene ocho meses después del cierre del ejercicio fiscal
Gasto total del FASSA	Gasto total de las cuatro subfunciones que comprende el FASSA. Corresponde al denominador en la fórmula	Sistema de Cuentas en Salud a Nivel Federal y Estatal en Salud (SICUENTAS). Disponible en: www.dgis.salud.gob.mx	Miles de pesos	Entidad federativa	Semestral	Registro administrativo de los servicios estatales de salud	07-ago-23	La información definitiva se obtiene ocho meses después del cierre del ejercicio fiscal
REFERENCIAS INTERNACIONALES								
Serie de información Disponible								
Información disponible		Años 2012 a 2021						
Referencias adicionales								
Referencia Internacional								
Comentario Técnico		El indicador permite observar el porcentaje del gasto del FASSA que se destina a la prestación de servicios de salud a la persona y a la generación de recursos para la salud. Este indicador es nacional, por lo tanto no existen referencias internacionales.						
Series estadísticas								
Ciclo		Valor				Serie		
TRANSVERSALIDAD GEOGRÁFICA								
Perspectiva	Hombres		Mujeres		Total	Desagregación Geográfica		

5. Porcentaje del gasto total del FASSA destinado a la Prestación de Servicios de Salud a la Persona y Generación de Recursos para la Salud												Miles de pesos	
NUMERADOR: Gasto ejercido en las subfunciones de: Prestación de Servicios de Salud a la Persona y de Generación de Recursos para la salud													
EF	ENTIDAD FEDERATIVA	Estado del Ejercicio SHCP										PEF Autorizado	PEF Autorizado
		SF2 + SF3 = SF5					SF5						
Períodos		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Total Nacional		46,665,173	47,695,738	51,285,119	55,714,942	64,331,206	67,985,144	70,326,806	72,480,542	76,523,756	75,342,329	81,284,973	
01	AGUASCALIENTES	869,146	870,509	908,194	956,134	1,065,663	1,090,666	1,149,038	1,191,776	1,259,049	1,260,769	1,367,456	
02	BAJA CALIFORNIA	1,144,810	1,183,769	1,247,007	1,254,758	1,435,522	1,508,451	1,686,552	1,798,554	1,899,146	1,738,292	1,866,898	
03	BAJA CALIFORNIA SUR	547,454	562,205	602,316	647,301	735,304	780,713	795,064	818,161	862,309	870,374	934,872	
04	CAMPECHE	794,678	774,390	831,840	914,443	1,052,915	1,115,072	1,136,260	1,165,102	1,231,329	1,243,549	1,336,574	
05	COAHUILA	929,158	949,715	1,029,846	1,159,702	1,361,019	1,457,295	1,473,784	1,513,635	1,610,399	1,622,431	1,742,614	
06	COLIMA	761,992	793,961	802,469	827,679	911,142	941,445	1,034,153	1,099,567	1,145,627	1,084,779	1,174,291	
07	CHIAPAS	2,041,790	2,089,024	2,255,393	2,415,909	2,814,910	2,979,910	3,112,704	3,186,722	3,383,219	3,366,323	3,629,271	
08	CHIHUAHUA	1,157,884	1,195,682	1,330,734	1,532,506	1,825,481	2,000,566	2,031,298	2,073,580	2,183,596	2,130,221	2,303,163	
09	CIUDAD DE MÉXICO	2,249,774	2,261,124	2,346,562	2,749,257	3,120,611	3,213,355	3,344,239	3,453,679	3,604,826	3,672,253	3,872,248	
10	DURANGO	1,051,664	1,087,226	1,195,918	1,320,008	1,532,663	1,671,400	1,682,081	1,743,855	1,850,040	1,862,083	1,996,904	
11	GUANAJUATO	1,504,442	1,572,211	1,668,384	1,837,147	2,124,452	2,244,805	2,334,199	2,384,615	2,544,805	2,539,037	2,757,463	
12	GUERRERO	2,071,391	2,149,170	2,441,805	2,824,559	3,395,790	3,643,852	3,672,136	3,737,047	3,945,368	3,920,168	4,228,865	
13	HIDALGO	1,596,011	1,624,138	1,681,573	1,847,949	2,126,078	2,237,722	2,300,038	2,325,154	2,468,260	2,410,466	2,611,655	
14	JALISCO	2,452,593	2,521,000	2,721,800	2,827,771	3,214,150	3,301,607	3,479,714	3,553,018	3,704,014	3,732,851	3,992,058	
15	MÉXICO	5,267,006	5,467,179	5,762,436	5,921,092	6,763,480	7,138,992	7,424,299	7,617,139	7,935,758	8,012,237	8,605,483	
16	MICHOACÁN	1,705,431	1,690,622	1,815,920	1,941,391	2,255,766	2,413,351	2,486,097	2,544,646	2,707,157	2,515,016	2,721,878	
17	MORELOS	863,091	855,909	928,316	983,761	1,120,268	1,164,060	1,184,020	1,224,557	1,296,735	1,300,073	1,393,616	
18	NAYARIT	829,933	854,212	888,686	983,800	1,131,903	1,198,020	1,229,560	1,263,141	1,345,229	1,344,528	1,453,382	
19	NUEVO LEÓN	1,383,432	1,283,397	1,432,198	1,429,551	1,619,500	1,659,246	1,726,542	1,776,368	1,900,018	1,903,701	2,028,039	
20	OAXACA	1,715,003	1,859,498	2,144,533	2,444,015	2,926,198	3,173,206	3,211,985	3,378,324	3,573,770	3,397,066	3,717,568	
21	PUEBLA	1,723,583	1,770,473	1,925,728	2,121,947	2,432,449	2,568,831	2,773,464	2,844,765	3,021,971	2,935,529	3,211,223	
22	QUERÉTARO	910,906	954,628	1,032,675	1,122,277	1,270,971	1,314,441	1,394,417	1,429,118	1,500,113	1,512,091	1,631,113	
23	QUINTANA ROO	802,565	804,263	847,986	909,762	1,052,580	1,112,834	1,140,785	1,202,791	1,291,881	1,269,788	1,362,007	
24	SAN LUIS POTOSÍ	958,945	970,732	1,076,793	1,151,766	1,295,353	1,332,711	1,398,148	1,422,495	1,505,867	1,513,915	1,626,255	
25	SINALOA	1,480,809	1,419,214	1,420,390	1,519,044	1,714,499	1,784,387	1,867,430	1,938,847	2,063,880	2,060,094	2,222,299	
26	SONORA	1,172,460	1,203,346	1,320,895	1,428,526	1,683,947	1,794,177	1,836,046	1,898,394	1,999,884	1,911,662	2,063,843	
27	TABASCO	1,331,294	1,297,995	1,459,438	1,420,230	1,619,304	1,689,594	1,777,439	1,840,113	1,965,324	1,885,541	2,038,117	
28	TAMAULIPAS	1,422,328	1,520,020	1,656,649	1,786,435	2,083,248	2,126,079	2,188,460	2,338,818	2,412,993	2,353,648	2,502,258	
29	TLAXCALA	766,889	772,842	839,340	985,740	1,154,612	1,235,830	1,253,761	1,287,767	1,347,819	1,332,912	1,459,520	
30	VERACRUZ	3,097,850	3,225,383	3,430,896	3,961,093	4,573,862	4,874,540	4,992,234	5,134,959	5,453,496	5,196,389	5,689,300	
31	YUCATÁN	936,618	955,196	1,056,090	1,161,827	1,378,696	1,471,186	1,497,488	1,539,288	1,630,133	1,591,712	1,704,723	
32	ZACATECAS	1,124,243	1,156,705	1,182,309	1,327,562	1,538,870	1,746,800	1,713,371	1,754,547	1,879,741	1,852,837	2,040,018	

Miles de pesos

DENOMINADOR: Gasto total del FASSA												
EF	ENTIDAD FEDERATIVA	Dado a conocer a las EF									PEF Autorizado	PEF Autorizado
		TOTAL DEL FASSA										
Períodos		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total Nacional		66,292,473	68,604,814	74,367,810	81,502,023	85,838,847	90,908,418	95,293,813	99,072,104	104,165,041	109,391,768	117,419,711
01	AGUASCALIENTES	1,155,311	1,192,858	1,293,317	1,398,964	1,442,809	1,495,171	1,562,998	1,620,123	1,698,677	1,795,054	1,938,089
02	BAJA CALIFORNIA	1,550,101	1,601,387	1,747,266	1,910,089	1,997,659	2,101,075	2,228,175	2,362,087	2,502,802	2,625,635	2,808,864
03	BAJA CALIFORNIA SUR	743,018	766,231	832,979	908,111	950,772	1,014,592	1,049,658	1,092,483	1,148,339	1,205,670	1,288,395
04	CAMPECHE	1,123,379	1,152,263	1,242,478	1,355,642	1,427,064	1,508,796	1,570,861	1,628,457	1,715,072	1,804,469	1,931,715
05	COAHUILA	1,292,279	1,331,741	1,450,275	1,610,767	1,724,773	1,858,235	1,935,724	2,010,622	2,129,964	2,235,355	2,388,013
06	COLIMA	1,005,650	1,034,780	1,126,863	1,216,396	1,249,259	1,299,985	1,362,526	1,466,141	1,521,184	1,569,738	1,691,412
07	CHIAPAS	3,085,825	3,205,493	3,454,922	3,757,386	3,956,238	4,202,198	4,425,440	4,587,496	4,837,941	5,048,074	5,409,125
08	CHIHUAHUA	1,718,651	1,769,983	1,942,813	2,182,011	2,350,490	2,540,253	2,657,399	2,741,131	2,877,456	3,030,843	3,259,022
09	CIUDAD DE MÉXICO	3,349,890	3,468,339	3,662,313	3,854,710	3,976,998	4,176,223	4,374,953	4,592,163	4,792,439	5,105,829	5,365,063
10	DURANGO	1,502,390	1,546,276	1,676,599	1,845,964	1,963,645	2,114,506	2,196,285	2,280,316	2,410,114	2,551,083	2,721,554
11	GUANAJUATO	2,240,937	2,332,133	2,517,727	2,736,966	2,872,545	3,032,493	3,196,115	3,308,336	3,510,663	3,671,357	3,961,541
12	GUERRERO	3,078,460	3,179,082	3,513,319	4,024,422	4,372,441	4,712,178	4,936,597	5,094,106	5,348,900	5,640,200	6,047,808
13	HIDALGO	2,215,200	2,297,123	2,480,667	2,703,912	2,843,737	3,012,005	3,152,783	3,229,595	3,411,820	3,567,495	3,845,030
14	JALISCO	3,536,475	3,651,303	3,897,357	4,142,444	4,260,996	4,438,588	4,685,997	4,850,985	5,012,121	5,362,007	5,717,916
15	MÉXICO	7,385,086	7,629,017	8,181,581	8,808,469	9,155,606	9,599,199	10,046,533	10,446,886	10,877,708	11,469,006	12,261,861
16	MICHOACÁN	2,369,194	2,462,379	2,661,076	2,912,621	3,086,195	3,301,598	3,452,712	3,569,666	3,777,318	3,945,967	4,246,338
17	MORELOS	1,197,077	1,242,034	1,347,302	1,461,751	1,517,473	1,596,251	1,667,931	1,745,658	1,829,326	1,923,272	2,052,794
18	NAYARIT	1,137,803	1,181,444	1,288,320	1,427,436	1,509,953	1,603,508	1,669,643	1,731,035	1,835,290	1,910,960	2,053,164
19	NUEVO LEÓN	1,943,189	2,001,415	2,179,485	2,361,890	2,423,595	2,516,689	2,629,802	2,741,609	2,925,780	3,098,975	3,300,380
20	OAXACA	2,667,814	2,788,682	3,093,833	3,534,284	3,837,838	4,159,516	4,374,661	4,609,058	4,836,118	4,962,567	5,389,677
21	PUEBLA	2,534,756	2,643,854	2,875,485	3,148,094	3,311,870	3,507,413	3,677,888	3,799,280	4,013,752	4,197,466	4,558,062
22	QUERÉTARO	1,310,743	1,355,845	1,467,083	1,593,015	1,657,981	1,735,477	1,828,815	1,897,458	2,002,218	2,104,835	2,259,914
23	QUINTANA ROO	1,131,899	1,165,789	1,256,066	1,365,089	1,440,426	1,532,022	1,646,074	1,738,767	1,857,844	1,950,147	2,085,752
24	SAN LUIS POTOSÍ	1,446,541	1,485,989	1,601,915	1,716,591	1,764,939	1,833,499	1,924,278	1,982,248	2,088,928	2,202,929	2,355,832
25	SINALOA	1,901,226	1,967,851	2,129,327	2,322,364	2,414,298	2,526,547	2,640,197	2,744,023	2,902,549	3,045,204	3,269,085
26	SONORA	1,701,131	1,750,095	1,896,495	2,092,936	2,230,227	2,389,880	2,499,758	2,590,184	2,723,175	2,878,424	3,098,384
27	TABASCO	1,858,812	1,934,121	2,085,500	2,230,554	2,323,549	2,428,327	2,539,702	2,632,993	2,793,021	2,921,437	3,142,177
28	TAMAULIPAS	2,165,126	2,234,912	2,401,073	2,627,970	2,756,279	2,870,819	3,007,495	3,219,595	3,311,904	3,481,829	3,693,110
29	TLAXCALA	1,034,034	1,075,485	1,197,040	1,374,956	1,487,148	1,593,190	1,666,264	1,726,711	1,792,754	1,872,450	2,035,853
30	VERACRUZ	4,112,717	4,273,883	4,712,002	5,335,704	5,728,549	6,104,448	6,403,674	6,598,585	6,978,507	7,310,026	7,944,117
31	YUCATÁN	1,342,119	1,381,593	1,499,128	1,662,855	1,779,042	1,913,339	2,001,268	2,081,389	2,195,601	2,308,451	2,461,042
32	ZACATECAS	1,455,640	1,501,434	1,656,204	1,877,660	2,024,453	2,190,398	2,281,607	2,352,918	2,505,755	2,595,015	2,838,624

META											
Porcentaje %											
ENTIDAD FEDERATIVA	Con datos del estado del ejercicio de SHCP										PEF Autorizado
Períodos	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total Nacional	70.39	69.52	68.96	68.36	74.94	74.78	73.80	73.16	73.46	68.87	69.23
01 AGUASCALIENTES	75.23	72.98	70.22	68.35	73.86	72.95	73.52	73.56	74.12	70.24	70.56
02 BAJA CALIFORNIA	73.85	73.92	71.37	65.69	71.86	71.79	75.69	76.14	75.88	66.20	66.46
03 BAJA CALIFORNIA SUR	73.68	73.37	72.31	71.28	77.34	76.95	75.75	74.89	75.09	72.19	72.56
04 CAMPECHE	70.74	67.21	66.95	67.45	73.78	73.90	72.33	71.55	71.79	68.91	69.19
05 COAHUILA	71.90	71.31	71.01	72.00	78.91	78.42	76.14	75.28	75.61	72.58	72.97
06 COLIMA	75.77	76.73	71.21	68.04	72.93	72.42	75.90	75.00	75.31	69.11	69.43
07 CHIAPAS	66.17	65.17	65.28	64.30	71.15	70.91	70.34	69.47	69.93	66.69	67.10
08 CHIHUAHUA	67.37	67.55	68.50	70.23	77.66	78.75	76.44	75.65	75.89	70.28	70.67
09 CIUDAD DE MÉXICO	67.16	65.19	64.07	71.32	78.47	76.94	76.44	75.21	75.22	71.92	72.18
10 DURANGO	70.00	70.31	71.33	71.51	78.05	79.04	76.59	76.47	76.76	72.99	73.37
11 GUANAJUATO	67.13	67.42	66.27	67.12	73.96	74.03	73.03	72.08	72.49	69.16	69.61
12 GUERRERO	67.29	67.60	69.50	70.19	77.66	77.33	74.39	73.36	73.76	69.50	69.92
13 HIDALGO	72.05	70.70	67.79	68.34	74.76	74.29	72.95	72.00	72.34	67.57	67.92
14 JALISCO	69.35	69.04	69.84	68.26	75.43	74.38	74.26	73.24	73.90	69.62	69.82
15 MÉXICO	71.32	71.66	70.43	67.22	73.87	74.37	73.90	72.91	72.95	69.86	70.18
16 MICHOACÁN	71.98	68.66	68.24	66.65	73.09	73.10	72.00	71.29	71.67	63.74	64.10
17 MORELOS	72.10	68.91	68.90	67.30	73.82	72.92	70.99	70.15	70.89	67.60	67.89
18 NAYARIT	72.94	72.30	68.98	68.92	74.96	74.71	73.64	72.97	73.30	70.36	70.79
19 NUEVO LEÓN	71.19	64.12	65.71	60.53	66.82	65.93	65.65	64.79	64.94	61.43	61.45
20 OAXACA	64.28	66.68	69.32	69.15	76.25	76.29	73.42	73.30	73.90	68.45	68.98
21 PUEBLA	68.00	66.97	66.97	67.40	73.45	73.24	75.41	74.88	75.29	69.94	70.45
22 QUERÉTARO	69.50	70.41	70.39	70.45	76.66	75.74	76.25	75.32	74.92	71.84	72.18
23 QUINTANA ROO	70.90	68.99	67.51	66.64	73.07	72.64	69.30	69.17	69.54	65.11	65.30
24 SAN LUIS POTOSÍ	66.29	65.33	67.22	67.10	73.39	72.69	72.66	71.76	72.09	68.72	69.03
25 SINALOA	77.89	72.12	66.71	65.41	71.01	70.63	70.73	70.66	71.11	67.65	67.98
26 SONORA	68.92	68.76	69.65	68.25	75.51	75.07	73.45	73.29	73.44	66.41	66.61
27 TABASCO	71.62	67.11	69.98	63.67	69.69	69.58	69.99	69.89	70.37	64.54	64.86
28 TAMAULIPAS	65.69	68.01	69.00	67.98	75.58	74.06	72.77	72.64	72.86	67.60	67.75
29 TLAXCALA	74.16	71.86	70.12	71.69	77.64	77.57	75.24	74.58	75.18	71.19	71.69
30 VERACRUZ	75.32	75.47	72.81	74.24	79.84	79.85	77.96	77.82	78.15	71.09	71.62
31 YUCATÁN	69.79	69.14	70.45	69.87	77.50	76.89	74.83	73.95	74.25	68.95	69.27
32 ZACATECAS	77.23	77.04	71.39	70.70	76.01	79.75	75.09	74.57	75.02	71.40	71.87

Ramo 33 Fondo de Aportaciones para los Servicios de Salud para el Ejercicio Fiscal 2021 Indicador de Actividad 4.- Porcentaje del gasto total del FASSA destinado a los bienes y servicios de Protección Social en Salud



5. Porcentaje del gasto total del FASSA destinado a la Prestación de Servicios de Salud a la Persona y Generación de Recursos para la Salud										
Miles de pesos										
EF	ENTIDAD FEDERATIVA	Numerador			Denominador			Meta		
		Gasto ejercido en las subfunciones de; Prestación de Servicios de Salud a la Persona y de Generación de Recursos para la salud			Gasto total del FASSA			Porcentaje %		
¡No olvidar! Los montos son en miles de pesos		2022		Acumulado	2022		Acumulado	2022		Acumulado
		1er. Sem.	2do. Sem.	Total Semestres	1er. Sem.	2do. Sem.	Total PEF 2021	1er. Sem.	2do. Sem.	Anual
Total Nacional		37,503,163	43,781,810	81,284,973	54,609,302	62,810,409	117,419,711	69	70	69
1	AGUASCALIENTES	614,531	752,924	1,367,456	878,398	1,059,691	1,938,089	45	71	71
2	BAJA CALIFORNIA	901,457	965,441	1,866,898	1,413,936	1,394,928	2,808,864	48	69	66
3	BAJA CALIFORNIA SUR	421,118	513,754	934,872	583,714	704,681	1,288,395	45	73	73
4	CAMPECHE	611,606	724,968	1,336,574	890,470	1,041,245	1,931,715	46	70	69
5	COAHUILA	797,300	945,314	1,742,614	1,097,952	1,290,061	2,388,013	46	73	73
6	COLIMA	539,031	635,261	1,174,291	781,834	909,578	1,691,412	46	70	69
7	CHIAPAS	1,637,549	1,991,722	3,629,271	2,460,761	2,948,363	5,409,125	45	68	67
8	CHIHUAHUA	1,058,319	1,244,843	2,303,163	1,504,661	1,754,362	3,259,022	46	71	71
9	CIUDAD DE MÉXICO	1,820,285	2,051,964	3,872,248	2,524,637	2,840,427	5,365,063	47	72	72
10	DURANGO	919,403	1,077,501	1,996,904	1,259,374	1,462,180	2,721,554	46	74	73
11	GUANAJUATO	1,324,140	1,433,324	2,757,463	1,916,041	2,045,500	3,961,541	48	70	70
12	GUERRERO	1,877,547	2,351,318	4,228,865	2,708,581	3,339,227	6,047,808	44	70	70
13	HIDALGO	1,203,967	1,407,688	2,611,655	1,789,371	2,055,659	3,845,030	46	68	68
14	JALISCO	1,795,701	2,196,357	3,992,058	2,598,787	3,119,128	5,717,916	45	70	70
15	MÉXICO	3,912,895	4,692,588	8,605,483	5,596,798	6,665,063	12,261,861	45	70	70
16	MICHOACÁN	1,243,430	1,478,448	2,721,878	1,963,896	2,282,441	4,246,338	46	65	64
17	MORELOS	664,224	729,391	1,393,616	980,050	1,072,744	2,052,794	48	68	68
18	NAYARIT	674,048	779,335	1,453,382	959,649	1,093,515	2,053,164	46	71	71
19	NUEVO LEÓN	904,150	1,123,888	2,028,039	1,494,886	1,805,495	3,300,380	45	62	61
20	OAXACA	1,803,680	1,913,887	3,717,568	2,604,043	2,785,635	5,389,677	49	69	69
21	PUEBLA	1,453,058	1,758,165	3,211,223	2,076,435	2,481,627	4,558,062	45	71	70
22	QUERÉTARO	725,676	905,437	1,631,113	1,018,140	1,241,775	2,259,914	44	73	72
23	QUINTANA ROO	654,784	707,222	1,362,007	1,021,113	1,064,638	2,085,752	48	66	65
24	SAN LUIS POTOSÍ	805,466	820,789	1,626,255	1,167,378	1,188,454	2,355,832	50	69	69
25	SINALOA	1,020,522	1,201,777	2,222,299	1,514,758	1,754,327	3,269,085	46	69	68
26	SONORA	936,935	1,126,908	2,063,843	1,422,952	1,675,431	3,098,384	45	67	67
27	TABASCO	1,015,827	1,022,289	2,038,117	1,580,174	1,562,003	3,142,177	50	65	65
28	TAMAULIPAS	1,134,548	1,367,710	2,502,258	1,704,613	1,988,497	3,693,110	45	69	68
29	TLAXCALA	702,335	757,186	1,459,520	986,339	1,049,514	2,035,853	48	72	72
30	VERACRUZ	2,631,638	3,057,662	5,689,300	3,694,589	4,249,527	7,944,117	46	72	72
31	YUCATÁN	756,416	948,307	1,704,723	1,099,245	1,361,798	2,461,042	44	70	69
32	ZACATECAS	941,576	1,098,442	2,040,018	1,315,728	1,522,896	2,838,624	46	72	72

MILES DE PESOS		SF 2		Total SF 2	SF 3		Total SF3
EF	Entidad Federativa	1er Sem.	2do Sem		1er Sem.	2do Sem	
T	Total	34,789,812	40,900,588	75,690,399	2,713,351	2,881,222	5,594,573
01	AGUASCALIENTES	578,723	711,531	1,290,253	35,808	41,394	77,202,230
02	BAJA CALIFORNIA	869,401	933,803	1,803,204	32,056	31,638	63,693,699
03	BAJA CALIFORNIA SUR	404,158	495,630	899,788	16,960	18,123	35,083,764
04	CAMPECHE	566,594	675,897	1,242,491	45,012	49,071	94,082,404
05	COAHUILA	749,809	892,751	1,642,561	47,491	52,563	100,053,688
06	COLIMA	512,341	605,309	1,117,650	26,690	29,951	56,641,015
07	CHIAPAS	1,494,606	1,840,061	3,334,667	142,943	151,661	294,604,191
08	CHIHUAHUA	1,022,255	1,203,815	2,226,070	36,064	41,028	77,092,660
09	CIUDAD DE MÉXICO	1,517,009	1,763,693	3,280,702	303,276	288,271	591,546,724
10	DURANGO	867,300	1,021,560	1,888,860	52,103	55,941	108,043,698
11	GUANAJUATO	1,279,982	1,382,139	2,662,120	44,158	51,185	95,343,042
12	GUERRERO	1,790,114	2,247,515	4,037,629	87,433	103,802	191,235,277
13	HIDALGO	1,153,100	1,357,247	2,510,347	50,867	50,441	101,308,301
14	JALISCO	1,685,764	2,075,310	3,761,074	109,937	121,047	230,984,154
15	MÉXICO	3,783,188	4,545,137	8,328,325	129,707	147,451	277,158,304
16	MICHOACÁN	1,165,264	1,392,221	2,557,485	78,165	86,227	164,392,305
17	MORELOS	589,781	657,587	1,247,368	74,444	71,804	146,247,939
18	NAYARIT	633,860	735,661	1,369,521	40,188	43,673	83,860,609
19	NUEVO LEÓN	838,734	1,049,088	1,887,822	65,417	74,800	140,216,391
20	OAXACA	1,613,712	1,724,320	3,338,032	189,968	189,568	379,535,586
21	PUEBLA	1,356,837	1,648,041	3,004,879	96,221	110,123	206,344,478
22	QUERÉTARO	664,368	829,333	1,493,701	61,308	76,104	137,412,030
23	QUINTANA ROO	608,535	654,386	1,262,921	46,249	52,836	99,085,389
24	SAN LUIS POTOSÍ	737,268	767,134	1,504,402	68,198	53,655	121,853,067
25	SINALOA	972,716	1,141,456	2,114,172	47,806	60,321	108,126,712
26	SONORA	875,163	1,058,802	1,933,964	61,772	68,106	129,878,913
27	TABASCO	949,356	960,049	1,909,405	66,471	62,241	128,711,879
28	TAMAULIPAS	1,054,847	1,294,143	2,348,990	79,701	73,567	153,267,998
29	TLAXCALA	656,827	708,928	1,365,756	45,507	48,258	93,764,900
30	VERACRUZ	2,184,303	2,575,329	4,759,631	447,335	482,334	929,668,800
31	YUCATÁN	720,370	908,211	1,628,581	36,046	40,096	76,142,031
32	ZACATECAS	893,526	1,044,501	1,938,027	48,050	53,941	101,991,002

NUMERADOR

SF2 + SF3				Gran Total	%
1er Sem.	%	2do Sem	%		
37,503,163	46.14	43,781,810	53.86	81,284,973	100
614,531	44.94	752,924	55.06	1,367,456	100
901,457	48.286	965,441	51.71	1,866,898	100
421,118	45.046	513,754	54.95	934,872	100
611,606	45.759	724,968	54.24	1,336,574	100
797,300	45.753	945,314	54.25	1,742,614	100
539,031	45.903	635,261	54.1	1,174,291	100
1,637,549	45.121	1,991,722	54.88	3,629,271	100
1,058,319	45.951	1,244,843	54.05	2,303,163	100
1,820,285	47.008	2,051,964	52.99	3,872,248	100
919,403	46.041	1,077,501	53.96	1,996,904	100
1,324,140	48.02	1,433,324	51.98	2,757,463	100
1,877,547	44.398	2,351,318	55.6	4,228,865	100
1,203,967	46.1	1,407,688	53.9	2,611,655	100
1,795,701	44.982	2,196,357	55.02	3,992,058	100
3,912,895	45.47	4,692,588	54.53	8,605,483	100
1,243,430	45.683	1,478,448	54.32	2,721,878	100
664,224	47.662	729,391	52.34	1,393,616	100
674,048	46.378	779,335	53.62	1,453,382	100
904,150	44.583	1,123,888	55.42	2,028,039	100
1,803,680	48.518	1,913,887	51.48	3,717,568	100
1,453,058	45.249	1,758,165	54.75	3,211,223	100
725,676	44.49	905,437	55.51	1,631,113	100
654,784	48.075	707,222	51.93	1,362,007	100
805,466	49.529	820,789	50.47	1,626,255	100
1,020,522	45.922	1,201,777	54.08	2,222,299	100
936,935	45.398	1,126,908	54.6	2,063,843	100
1,015,827	49.841	1,022,289	50.16	2,038,117	100
1,134,548	45.341	1,367,710	54.66	2,502,258	100
702,335	48.121	757,186	51.88	1,459,520	100
2,631,638	46.256	3,057,662	53.74	5,689,300	100
756,416	44.372	948,307	55.63	1,704,723	100
941,576	46.155	1,098,442	53.84	2,040,018	100

NUMERADOR

SF2	SF3	SF2 + SF3
miles de pesos		
75,690,399	5,594,573	81,284,973
1,290,253	77,202	1,367,456
1,803,204	63,694	1,866,898
899,788	35,084	934,872
1,242,491	94,082	1,336,574
1,642,561	100,054	1,742,614
1,117,650	56,641	1,174,291
3,334,667	294,604	3,629,271
2,226,070	77,093	2,303,163
3,280,702	591,547	3,872,248
1,888,860	108,044	1,996,904
2,662,120	95,343	2,757,463
4,037,629	191,235	4,228,865
2,510,347	101,308	2,611,655
3,761,074	230,984	3,992,058
8,328,325	277,158	8,605,483
2,557,485	164,392	2,721,878
1,247,368	146,248	1,393,616
1,369,521	83,861	1,453,382
1,887,822	140,216	2,028,039
3,338,032	379,536	3,717,568
3,004,879	206,344	3,211,223
1,493,701	137,412	1,631,113
1,262,921	99,085	1,362,007
1,504,402	121,853	1,626,255
2,114,172	108,127	2,222,299
1,933,964	129,879	2,063,843
1,909,405	128,712	2,038,117
2,348,990	153,268	2,502,258
1,365,756	93,765	1,459,520
4,759,631	929,669	5,689,300
1,628,581	76,142	1,704,723
1,938,027	101,991	2,040,018

MILES DE TOTAL		ENERO	FEBRERO	MARZO	ABRIL
I201	1,938,089	167,714	131,524	146,966	131,495
I202	2,808,864	333,073	231,882	240,605	186,119
I203	1,288,395	110,026	88,683	97,487	85,403
I204	1,931,715	166,958	133,108	151,246	133,466
I205	2,388,013	206,976	163,611	186,003	163,611
I206	1,691,412	144,911	117,848	131,784	117,848
I207	5,409,125	481,360	355,742	410,647	398,077
I208	3,259,022	294,664	223,724	252,550	223,955
I209	5,365,063	444,885	359,906	454,519	387,915
I210	2,721,554	232,070	191,290	212,661	189,716
I211	3,961,541	332,757	299,503	347,110	278,725
I212	6,047,808	511,765	400,475	459,648	400,475
I213	3,845,030	339,506	262,368	300,140	285,926
I214	5,717,916	510,501	379,888	441,309	379,888
I215	12,261,861	1,027,747	789,902	957,382	856,053
I216	4,246,338	365,740	295,293	331,761	295,298
I217	2,052,794	194,880	161,841	164,584	145,545
I218	2,053,164	201,171	136,908	160,052	151,210
I219	3,300,380	297,969	215,449	253,875	215,449
I220	5,389,677	485,921	421,216	456,769	379,802
I221	4,558,062	385,698	312,272	351,508	312,272
I222	2,259,914	193,170	151,076	173,090	151,076
I223	2,085,752	169,749	185,718	187,737	155,217
I224	2,355,832	259,494	158,192	211,029	128,452
I225	3,269,085	281,993	223,658	259,929	228,098
I226	3,098,384	271,639	212,300	240,934	211,300
I227	3,142,177	260,411	313,343	280,887	243,013
I228	3,693,110	309,909	243,070	304,895	259,874
I229	2,035,853	194,703	160,668	157,395	141,572
I230	7,944,117	678,473	564,131	616,606	564,132
I231	2,461,042	203,046	163,738	188,852	163,778
I232	2,838,624	243,124	201,111	216,726	200,568
Total general	117,419,711,010	10,302,006,341	8,249,438,336	9,346,686,374	8,165,328,314

MAYO	JUNIO	1SEM	JULIO	AGOSTO	SEPTIEMBRE
158,579	142,120	878,398	151,088	136,827	149,393
226,694	195,563	1,413,936	201,483	177,982	198,641
105,474	96,641	583,714	97,865	97,979	101,641
162,777	142,914	890,470	147,888	132,955	148,361
201,354	176,397	1,097,952	182,136	163,494	182,253
141,943	127,499	781,834	129,437	117,777	129,508
437,709	377,226	2,460,761	464,889	360,664	403,785
270,421	239,347	1,504,661	244,589	220,905	245,177
475,064	402,348	2,524,637	408,458	346,482	390,717
234,460	199,178	1,259,374	207,118	194,606	207,584
344,466	313,480	1,916,041	293,269	257,773	286,947
501,863	434,353	2,708,581	471,759	422,168	472,058
332,375	269,057	1,789,371	301,956	273,429	295,535
481,139	406,062	2,598,787	429,185	379,521	429,553
1,060,821	904,893	5,596,798	907,701	812,764	922,902
358,116	317,688	1,963,896	325,555	295,110	325,743
169,269	143,931	980,050	171,011	136,304	152,406
165,280	145,027	959,649	178,973	131,705	147,626
278,473	233,671	1,494,886	246,275	215,219	246,505
468,338	391,996	2,604,043	399,385	358,874	398,428
379,898	334,787	2,076,435	344,995	312,074	345,192
187,988	161,739	1,018,140	169,268	150,960	169,383
176,277	146,416	1,021,113	152,091	134,519	150,594
219,273	190,938	1,167,378	147,436	145,738	203,975
276,776	244,303	1,514,758	265,647	227,391	246,100
259,779	227,000	1,422,952	234,961	211,137	235,123
253,676	228,844	1,580,174	233,021	194,234	219,009
319,803	267,062	1,704,613	322,264	236,625	268,793
180,805	151,196	986,339	150,218	139,269	146,628
660,765	610,482	3,694,589	606,954	563,886	607,247
206,216	173,614	1,099,245	208,716	170,412	187,037
234,897	219,301	1,315,728	215,471	199,397	213,390
9,930,769,179	8,615,073,331	54,609,301,875	9,011,059,429	7,918,179,227	8,827,237,409

OCTUBRE	NOVIEMBRE	DICIEMBRE	2SEM	Comprobación	
170,341	210,023	242,019	1,059,691	1,938,089	-
224,148	278,937	313,737	1,394,928	2,808,864	-
111,652	137,655	157,888	704,681	1,288,395	-
165,965	207,558	238,519	1,041,245	1,931,715	-
205,916	258,251	298,010	1,290,061	2,388,013	-
145,950	181,128	205,778	909,578	1,691,412	-
482,703	573,047	663,275	2,948,363	5,409,125	-
281,085	351,754	410,853	1,754,362	3,259,022	-
438,940	572,795	683,035	2,840,427	5,365,063	-
230,573	294,409	327,890	1,462,180	2,721,554	-
325,902	405,230	476,379	2,045,500	3,961,541	-
532,120	669,764	771,359	3,339,227	6,047,808	-
327,235	399,704	457,800	2,055,659	3,845,030	-
494,683	627,388	758,798	3,119,128	5,717,916	-
1,094,392	1,329,228	1,598,075	6,665,063	12,261,861	-
365,596	453,151	517,286	2,282,441	4,246,338	-
164,737	206,775	241,510	1,072,744	2,052,794	-
183,064	210,529	241,619	1,093,515	2,053,164	-
289,741	375,801	431,955	1,805,495	3,300,380	-
452,244	547,921	628,782	2,785,635	5,389,677	-
384,784	476,043	618,538	2,481,627	4,558,062	-
234,376	238,020	279,768	1,241,775	2,259,914	-
169,949	212,109	245,376	1,064,638	2,085,752	-
170,373	238,245	282,688	1,188,454	2,355,832	-
277,910	348,151	389,129	1,754,327	3,269,085	-
267,363	334,612	392,234	1,675,431	3,098,384	-
245,125	311,617	358,997	1,562,003	3,142,177	-
302,548	389,484	468,783	1,988,497	3,693,110	-
172,407	207,098	233,894	1,049,514	2,035,853	-
688,629	839,318	943,493	4,249,527	7,944,117	-
212,013	268,157	315,463	1,361,798	2,461,042	-
254,978	309,346	330,314	1,522,896	2,838,624	-
10,067,444,622	12,463,245,850	14,523,242,598	62,810,409,135	117,419,711,010	-